

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

[illegible]

TOTAL GLOBAL FUNCIÓN 5 Educación		10,153,601.99	87,122,911.64	97,276,513.63	97,276,513.63	0.00	89,093,272.95	66,979,641.99	66,979,641.99	66,915,683.70	66,915,683.70	30,296,871.64
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores		0.00	87,107,900.00	87,107,900.00	87,107,900.00	0.00	85,107,900.00	63,432,370.80	63,432,370.80	63,432,370.80	63,432,370.80	23,675,529.20
INSTITUCIONALES		0.00	87,107,900.00	87,107,900.00	87,107,900.00	0.00	85,107,900.00	63,432,370.80	63,432,370.80	63,432,370.80	63,432,370.80	23,675,529.20
02 001 2 5 5 1 D 001 01 S01 A001		Administración General	0.00	85,107,900.00	85,107,900.00	0.00	85,107,900.00	63,432,370.80	63,432,370.80	63,432,370.80	63,432,370.80	21,675,529.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 2000		Materiales y Suministros.	0.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	7,599.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 21101 1 1 5		Materiales y Útiles de Oficina.	0.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	7,599.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 3000		Servicios Generales.	0.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 33603 1 1 5		Impresiones Oficiales.	0.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00
03 001 2 5 5 1 D 001 01 E04 A003		Programa de Alfabetización "Chiapas Puede"	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 3000		Servicios Generales.	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 37511 1 1 5		Viáticos Nacionales.	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)			0.00	15,011.64	15,011.64	0.00	0.00	0.00	0.00	0.00	0.00	15,011.64
INSTITUCIONALES			0.00	15,011.64	15,011.64	0.00	0.00	0.00	0.00	0.00	0.00	15,011.64
02 001 2 5 5 1 D 001 01 S01 A001		Administración General	0.00	15,011.64	15,011.64	0.00	0.00	0.00	0.00	0.00	0.00	15,011.64
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 1000		Servicios Personales.	0.00	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 13420 1 1 5		Compensaciones por Servicios Especiales.	0.00	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 3000		Servicios Generales.	0.00	311.64	311.64	0.00	0.00	0.00	0.00	0.00	0.00	311.64
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 39203 1 1 5		Otras Contribuciones.	0.00	17.64	17.64	0.00	0.00	0.00	0.00	0.00	0.00	17.64
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 39801 1 1 5		Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	294.00	294.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio			10,153,601.99	0.00	10,153,601.99	10,153,601.99	0.00	3,985,372.95	3,547,271.19	3,547,271.19	3,483,312.90	6,606,330.80
INSTITUCIONALES			10,153,601.99	0.00	10,153,601.99	10,153,601.99	0.00	3,985,372.95	3,547,271.19	3,547,271.19	3,483,312.90	6,606,330.80
02 001 2 5 5 1 D 001 01 S01 A001		Administración General	4,788,036.58	0.00	4,788,036.58	4,788,036.58	0.00	1,180,243.33	1,180,243.33	1,145,175.22	1,145,175.22	3

2